



Province of Alberta

APPROPRIATION ACT, 2020

Statutes of Alberta, 2020
Chapter 1

Assented to March 20, 2020

© Published by Alberta Queen's Printer

Alberta Queen's Printer
Suite 700, Park Plaza
10611 - 98 Avenue
Edmonton, AB T5K 2P7
Phone: 780-427-4952
Fax: 780-452-0668

E-mail: qp@gov.ab.ca
Shop on-line at www.qp.alberta.ca

Copyright and Permission Statement

Alberta Queen's Printer holds copyright on behalf of the Government of Alberta in right of Her Majesty the Queen for all Government of Alberta legislation. Alberta Queen's Printer permits any person to reproduce Alberta's statutes and regulations without seeking permission and without charge, provided due diligence is exercised to ensure the accuracy of the materials produced, and Crown copyright is acknowledged in the following format:

© Alberta Queen's Printer, 20__.*

*The year of first publication of the legal materials is to be completed.

Bill 6

APPROPRIATION ACT, 2020

Chapter 1

(Assented to March 20, 2020)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta and from the Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2021 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$129 116 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2021, as shown in the Schedule.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$42 570 641 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2021, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$2 987 601 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2021, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 093 347 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2021, as shown in the Schedule.

Contingencies

5 Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$750 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2021, as shown in the Schedule.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Environment and Parks may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$51 006 000, from the Expense vote administered by that Minister

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by that Minister or by any other Minister.

(4) An amount transferred under subsection (3) shall be used only for the funding of technology, innovation and emissions reduction programs and initiatives.

(5) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$1 334 165 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used only for grant funding to support the construction or acquisition of schools or health facilities for related parties.

(7) The Treasury Board may, on the recommendation of a Minister, transfer an amount from the Expense vote administered by that Minister

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by that Minister or by any other Minister.

(8) The amount transferred on the recommendation of a Minister under subsection (7) shall not exceed the amount of in-year expenditure savings identified to the Treasury Board by the Minister.

(9) The total of the amounts transferred under subsection (7) shall not exceed \$59 000 000.

(10) An amount transferred under subsection (7) shall be used only for the funding of infrastructure projects to support job creation.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	65 348 000
OFFICE OF THE AUDITOR GENERAL	\$	26 925 000
OFFICE OF THE OMBUDSMAN	\$	3 936 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	8 746 000
OFFICE OF THE ETHICS COMMISSIONER	\$	940 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	7 256 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	14 922 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 043 000</u>
Amount to be voted under section 1	\$	<u><u>129 116 000</u></u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 805 458 000
Capital Investment		25 000
Financial Transactions		701 600 000
AGRICULTURE AND FORESTRY		
Expense	\$	614 401 000
Capital Investment		17 323 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	1 371 056 000
Capital Investment		483 000

COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 947 052 000
Capital Investment		547 000
CULTURE, MULTICULTURALISM AND STATUS OF WOMEN		
Expense	\$	246 775 000
Capital Investment		2 331 000
Financial Transactions		1 551 000
ECONOMIC DEVELOPMENT, TRADE AND TOURISM		
Expense	\$	290 382 000
Capital Investment		1 525 000
EDUCATION		
Expense	\$	4 810 668 000
Capital Investment		565 000
Financial Transactions		16 506 000
ENERGY		
Expense	\$	179 598 000
Capital Investment		500 000
Financial Transactions		96 970 000
ENVIRONMENT AND PARKS		
Expense	\$	588 197 000
Capital Investment		67 252 000
Financial Transactions		4 019 000
EXECUTIVE COUNCIL		
Expense	\$	16 644 000
Capital Investment		25 000
HEALTH		
Expense	\$	21 582 198 000
Capital Investment		33 230 000
Financial Transactions		70 221 000
INDIGENOUS RELATIONS		
Expense	\$	221 516 000
Capital Investment		25 000
Financial Transactions		3 000 000

INFRASTRUCTURE		
Expense	\$	486 670 000
Capital Investment		1 591 313 000
Financial Transactions		21 293 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	1 344 514 000
Capital Investment		9 462 000
LABOUR AND IMMIGRATION		
Expense	\$	210 563 000
Capital Investment		900 000
MUNICIPAL AFFAIRS		
Expense	\$	1 429 335 000
Capital Investment		12 066 000
Financial Transactions		36 839 000
SENIORS AND HOUSING		
Expense	\$	546 354 000
Capital Investment		25 000
Financial Transactions		19 700 000
SERVICE ALBERTA		
Expense	\$	554 941 000
Capital Investment		88 742 000
Financial Transactions		14 050 000
TRANSPORTATION		
Expense	\$	1 106 590 000
Capital Investment		1 161 237 000
Financial Transactions		106 288 000
TREASURY BOARD AND FINANCE		
Expense	\$	217 729 000
Capital Investment		25 000
Contingencies		750 000 000

