



Province of Alberta

MUNICIPAL GOVERNMENT ACT

**MUNICIPAL CORPORATE
PLANNING REGULATION**

Alberta Regulation 192/2017

Extract

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Table of Contents

- 1 Definition
- 2 Requirements of financial plan
- 3 Requirements of capital plan
- 4 Transitional
- 5 Coming into force

Definition

- 1 In this Regulation, “Act” means the *Municipal Government Act*.

Requirements of financial plan

- 2 The financial plan that a municipality must prepare pursuant to section 283.1(2) of the Act must include
 - (a) anticipated total revenues and total expenses by major category,
 - (b) the anticipated annual surplus or deficit, and
 - (c) the anticipated accumulated surplus or deficit.

Requirements of capital plan

- 3 The capital plan that a municipality must prepare pursuant to section 283.1(3) of the Act must include
 - (a) planned capital property additions, and
 - (b) allocated or anticipated funding sources.

Transitional

- 4 The first financial year required to be reflected in a financial plan and a capital plan is the 2020 financial year.

Coming into force

5 This Regulation comes into force on the coming into force of section 40 of the *Municipal Government Amendment Act, 2015*.



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